

ALLEGANY-LIMESTONE BOARD OF EDUCATION

TUESDAY, March 7, 2017



1) Call to Order

2) Pledge to Flag

CONGRATULATIONS AND CELEBRATIONS

Elementary

- Thank you to National Honor Society members and advisor, Mrs. Higley, for helping ALES to celebrate Read Across America/Dr. Seuss Day!
- Green Eggs and Ham, Fox in Tots, Hunches/Bunches, and King Looie Kaz Cookies were served in celebration of Dr. Seuss Day.



Middle-High School

CONGRATULATIONS AND CELEBRATIONS

Participants for the All-County Festival at Catt LV- Elem. Chorus: Madison Callen, Allayna Comstock, Alexis Crisafulli, Madison Deery, Andrew Forrest, Cameron Kwiatkowski, Sydney McClelland, Lilianna Peters, Andee Smith, Jillian Walsh

Senior High Chorus 12th grade: Mackenzie Aderman, Makayla Alford, Olivia Feightner, Barrett Herbert, Daveen Horton, Dan Kelly, Madison McClelland, Ashlyn Schuman, Sydney Sider, Jillian Ullman, Erica Volz, Aline Wintermantel

Junior High Band Grade 10: Julia Brennan, Zack Krenzel, Abby Riley, Luke Minner, Dylan Palmer, Dakota Pratt Andy Rohrs, Violet Vanguilder, Ryan Wisniewski, Katherine Yaworsky

Participants for the All-County Festival at Franklinville-Elementary Band: Dominick Aderman, Max Berlinski, Allie Boser, Eric Furlong, Andrew Giardini, Kyle Gonska, Tyler Griffin, Gialine Haid, Jacob Herbert, Sara Neal, Katie Riley, Andy Maguire

Junior High Chorus: Jocelyn Decker, Joshua Graham, Luke Minner, Violet Nolder, Logan Redeye, Abaigeal Riley, Alec Silluzio, Shilpa Thandla, Maura Vossler, Kate Yaworksy, Allyson Youngs, Jordanne Youngs **Senior High Band-** Michael Cook, Sam Filbert, Tony James, Daniel Kelly, Carolyn Krenzel, Alice Li, Sara Miller, Emily Rohrs, Anna Seamon

Middle-High School

CONGRATULATIONS AND CELEBRATIONS

Students who participated in the Mercyhurst College Tri-State Honor Band over the February break:
London Parmelee, Liberty Rodgers, and Michael Cook

Congratulation to Matthew Wild, Brockton Ketchner and Brennan Rakoska of the Olean Eagles High School Hockey Team for making the State Championships in Long Island.

Garrett Martin earned his Eagle Scout and participated in the Eagle Scout Court of Honor on Sunday, March 5.

Cameron Spring finished, with her Section 6 team, 3rd in NYS Bowling Championships

ALCS Staff vs. Sheriff's Office game was a huge success

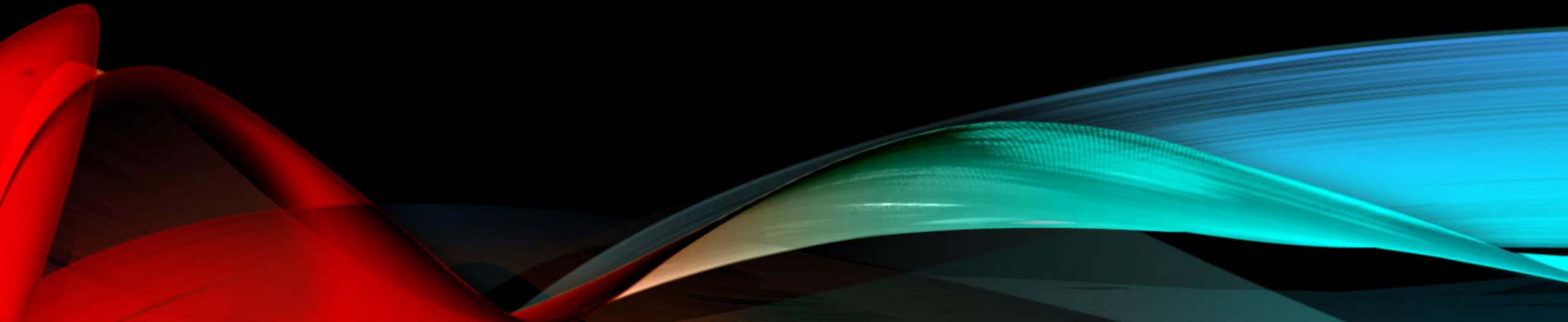
The Science Department held a successful Science Fair last week.

CONSENT AGENDA

4) Agenda Questions

5) Consent Agenda

PUBLIC COMMENT



SUPERINTENDENT'S REPORT

- Mr. Costa, Mrs. Burgess, and Mrs. Moore hosted a PreKindergarten/Kindergarten Parent Information Night on Wednesday, March 1st.
- PreKindergarten screenings are taking place this week. (Week of March 6th)
- Lobby Day Today!
 - Fully fund foundation aid
 - Community Schools set-aside
 - Pre-kindergarten
 - Cyberbullying
 - Teacher Centers
 - NYSED
 - Reserves: 10%, TRS, special education

The background features abstract, flowing shapes in red and blue against a black background. The red shapes are on the left, and the blue shapes are on the right, creating a sense of movement and depth.

8) President's Report

9) Committee Reports

10) Correspondence



PRESENTATION

2017-2018 Budget –Kevin Straub-Director of Technology, Paige Kinnaird-Director of Instruction, Jon Luce-Director of Athletics, Cory Pecorella-MHS Principal, Kim Moore-Elementary Principal

Allegheny-Limestone CSD 2017-2018 Budget

School Presentations
March 7, 2017

Dr. Karen Geelan, Superintendent
Mr. Michael Watson, Business Executive

School Budgets

- Elementary School – Kimberly Moore
- Middle-High School – Cory Pecorella
- Athletics – Jon Luce
- Professional Development – Paige Kinnaird
- Technology – Kevin Straub

Elementary School

Kimberly Moore, Principal

Elementary School Budget Overview



Elementary School Budget Overview

Budget showcases a minimal increase:

- Carpet replacement begins
- New staff requisitioning materials for first time for their ALES classrooms and students
- Expansion of field trips that tie in with Next Generation Science Standards (NGSS)

Elementary School Emerging Issues/Trends

- Continued support of full day Pre-Kindergarten
- Focus on Computer-based Testing (CBT)
- Support of existing ELA and math curricula and School Improvement Plan
- Expansion of Growth Mindset in the ALES building
- Incorporation of NGSS and Social Studies (Inquiry-based Learning)

Elementary School Budget		Budgeted	Proposed	%
		2016-2017	2017-2018	
A2110.100.00.0000	Instructional Salary - Grade Pre-K	64,920	66,800	
A2110.120.00.0000	Instructional Salary - Grade K-3	1,356,450	1,460,650	
A2110.120.40.0000	Instructional Salary - Grade 4-6	980,290	909,270	
A2110.200.22.0000	Instructional Equipment - A.L.E.S.	5,000	4,500	
A2110.450.22.0000	Instructional Material & Supplies - A.L.E.S.	27,440	28,850	
A2110.450.22.5000	Instructional Material & Supplies - G.T.	290	250	
A2610.460.22.0000	Library Material & Supplies - A.L.E.S.	3,690	3,930	
A2810.450.22.0000	Guidance Material & Supplies - A.L.E.S.	310	290	
Total Elementary School Budget		2,373,470	2,407,740	1.44%

Middle-High School

Cory Pecorella, Principal

Middle-High School Budget Overview

1st year of combined Middle School/High School budget.

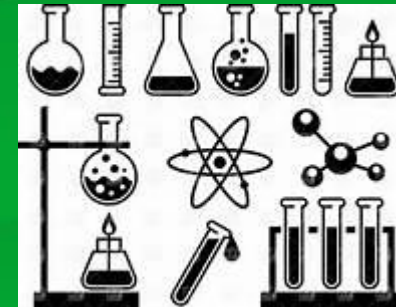
Replenishing of basic supplies for new teachers (several teachers retired last year).

Added fieldtrip for Stock Market Challenge – opportunity for students to gain real world experience.



Middle-High School Emerging Issues/Trends

- New next generation science standards – equipment and supplies to support those standards.
- New standards require more hands on activities and to show more real life models and demonstrations.
- Equipment requested is for students to manipulate and learn from, or for the teacher to show different science phenomena in real time.
- Replacement of science equipment that don't function properly.
- Items and equipment requested have direct correlation to regents exams



Middle-High School Budget		Budgeted	Proposed	%
		2016-2017	2017-2018	
A2110.130.00.0000	Instructional Salary - Grade 7-12	2,381,840	2,464,000	
A2110.200.24.0000	Instructional Equipment -M.H.S.	10,000	7,500	
A2110.200.24.6400	Instructional Equipment - Band	2,000	2,000	
A2110.400.20.3000	Instructional - Contractual/SRO	78,000	81,400	
A2110.450.24.0000	Instructional Material & Supplies - M.H.S.	54,140	50,970	
A2610.460.24.0000	Library Material & Supplies - M.H.S.	6,480	6,430	
A2810.450.24.0000	Guidance Material & Supplies - M.H.S.	1,120	1,160	
		2,533,580	2,613,460	3.15%

Athletics

Jon Luce, Athletic Director

Athletics

Budget Overview

- Able to incorporate a rotation of purchasing new jerseys
- Replacing a football tackling sled
- Other sporting orders are taking care of their needs with safety in mind.

Athletics

Emerging Issues/Trends

- Participants are returning to sports
- Use of dietary supplements and energy drinks
- Multi-sport athlete vs. Specialized athlete

Athletic Budget		Budgeted	Proposed	%
		2016-2017	2017-2018	
A2855.150.00.0000	Athletic Salary - Coaching	133,100	129,500	
A2855.160.00.0000	Athletic Salary - Support Staff	10,600	10,600	
A2855.400.24.0000	Athletic Contractual Service	6,500	6,200	
A2855.450.24.4000	Equipment Recondition	3,500	3,500	
A2855.450.24.5000	Referees	23,500	23,500	
A2855.450.24.8000	Athletic Registration & Dues	5,140	4,890	
A2855.450.24.1000	Football	2,950	5,120	
A2855.450.24.1100	Football Cheerleading	520	530	
A2855.450.24.1200	Soccer - Boys	1,540	1,810	
A2855.450.24.1300	Soccer - Girls	740	2,520	
A2855.450.24.1400	Cross Country	1,510	980	
A2855.450.24.1600	Bowling	1,100	1,580	
A2855.450.24.1700	Swimming - Girls	1,680	1,630	
A2855.450.24.1900	Volleyball - Girls	1,390	1,470	
A2855.450.24.2000	Basketball - Boys	1,330	5,920	
A2855.450.24.2100	Basketball - Girls	1,750	2,190	
A2855.450.24.2200	Basketball Cheerleading	530	530	
A2855.450.24.3000	Baseball - Boys	1,530	1,650	
A2855.450.24.3100	Softball - Girls	730	850	
A2855.450.24.3200	Track - Boys	1,250	1,290	
A2855.450.24.3300	Track - Girls	3,300	1,830	
A2855.450.24.3400	Golf	560	260	
A2855.450.24.3500	Tennis	1,510	1,130	
A2855.450.24.6000	Athletic Awards	2,600	2,600	
A2855.450.24.7000	Athletic Medical Supplies	1,690	1,700	
A2855.450.24.9000	Athletic Meeting	1,500	1,500	
A2855.490.24.0000	Athletic BOCES	7,790	8,050	
		219,840	223,330	1.59%

Professional Development & Instruction

Paige Kinnaird, Director of Instruction/Building Administrator

Professional Development Budget Overview

- Allocation of funds within Budget Codes to allow for cohesiveness between budget and district initiatives, including:
 - Computer Software Applications
 - Textbook Purchases
 - Curriculum Materials
 - State Educator Conferences

Professional Development Emerging Issues/Trends

Focus for 2017-2018 School Year:

- NGSS (Next Generation Science Standards)
- Social Studies Standards & State Assessments
- Opportunities for staff to participate in Professional Learning Stipend opportunities directly aligned to district initiatives
- Standards Based Report Cards (ALES)

Curriculum and Staff Development Budget		Budgeted	Proposed	%
		2016-2017	2017-2018	
A2010.150.20.0000	Curriculum Development Salary	13,500	17,500	
A2010.400.20.0000	Curriculum Development Contractual	500	500	
A2010.450.20.0000	Curriculum Development Material & Supplies	2,000	5,000	
A2010.490.20.0000	Curriculum Development BOCES	2,640	2,660	
A2070.150.20.0000	Staff Development Salary	4,000	4,000	
A2070.400.20.0000	Staff Development Contractual	1,800	1,800	
A2070.400.20.1000	Staff Development Conference	19,100	15,100	
A2070.490.20.0000	Staff Development BOCES	156,450	156,180	
A2110.480.20.2000	Elementary School Textbooks	36,000	24,000	
A2110.480.20.3000	Secondary School Textbooks	44,000	44,000	
A2630.220.20.0000	State Aided Computer Hardware	22,000	27,000	
A2630.460.20.0000	State Aided Computer Software	22,000	29,000	
A2810.4560.20.0000	District Testing	7,000	4,000	
Total Curriculum and Staff Development		330,990	330,740	-0.08%

Instructional Technology

Kevin Straub, Director of Technology/Building Administrator

Technology Budget Overview

- 220 Student Laptops (Grades 6 & 10)
- 4 Cart Laptops (Grade 3)
- 5 Projectors
- 1 Tricaster
- 2 Video Cameras
- 4 Teleprompters
- 3 Lego EV3 Mindstorm Kits
- 3 Oculus Rifts
- 25 PLTW Laptops
- 2 Equilogics where the Network Data is stored
- 2 3D Printers
- 200 Mice for Laptops
- 2 Digital Microscopes
- 3 Digital cameras for Art
- 400 Headphones
- 18 Surface Pro 4's
- 50 iPad Pro's (1 cart in each building)
- 5 Desktops for the AV/Tech lab in room 121

Technology: Emerging Issues/Trends

Our Goal

- Technology hardware and software will be purchased and utilized to support instruction, assessments, remediation, and generate feedback for future purchases based on needs

What Are We Doing?

- Working on the EOY purchase that includes replacement laptops, desktops, and other equipment needed
- Utilizing our Digital Signage to communicate within the buildings
- Using SchoolMessenger to communicate to parents/staff on important events and notifications occurring within the district
- Animation class utilized Intous drawing tablets
- Doubled the number of Wireless Access Points
- Converted to Office 365
- Implemented centralized printing

Where Are We Now?

- We are a 1-to-1 district where K-2 has Chromebooks and 3-12 has laptops

Our Plans

- Continue working on the technology plan and updating it
- Provide trainings for Microsoft Classroom once it is out of its Beta stage
- Converting room 121 into an AV/Tech workplace
- Use the Oculus Rift to design and explore virtual reality
- Explore different equipment to maximize savings with centralized printing
- Update and enhance our 3D printer capabilities
- Move to Windows 10 and provide training as necessary
- Purchase and utilize digital microscopes for the MHS science classes to share

DISCUSSION

- Capital Project
- Final Reading Policy 7222-Diploma or Credential Options for Students with Disabilities
- Final Reading Policy 7530-Child Abuse and Maltreatment
- The addition of JV Boys Bowling, JV Girls Bowling and JV Golf

Elementary School

Security Drive Loop	Provide new security access drive around back of the building
Sewer	Replace portion of existing clay tile sewer
Secure Entrance	Provide additional set of doors to create secure vestibule with connection to Main Office reception area. Renovate principal/office area
Cafeteria Serving Line	Renovate existing serving line to be more efficient - Alternate
Exterior Glass Wall	Replace portion of curtain wall glass with insulated panels
Window Counterbalance	Replace window counterbalances throughout the building
Boiler Room	Replacement of fittings and tank
Multi-Purpose Room AC	Provide AC - Alternate
Drinking Fountains	Replace approximately 10 drinking fountains with bottle fillers
Sewer Line	Repair sewer line in the toilet rooms near the Main Office
Roofing	Provide roof coating system over existing, replacement over new wing
Fire Alarm	Fire Alarm replacement
Energy Management System/Door Access	Replace energy management system and door access control systems
Corridor Flooring Transitions	Replace existing corridor flooring transitions throughout
Asbestos	Allowance for abatement



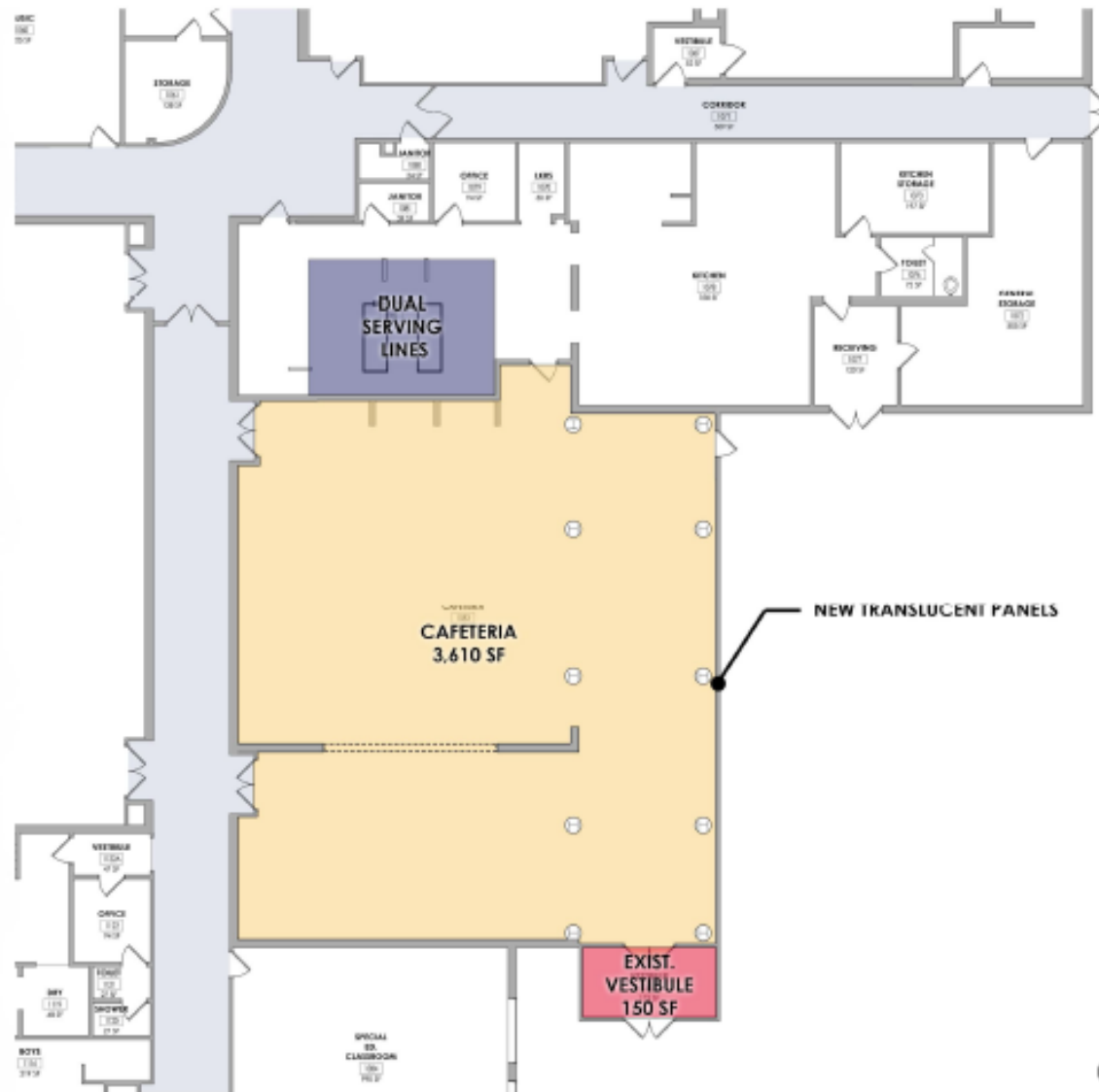
CAFETERIA ENTRANCE CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - ES
2017 CAPITAL IMPROVEMENT PROJECT



Clark Patterson Lee
ARCHITECTURE ENGINEERING PLANNING



CAFETERIA CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - ES
2017 CAPITAL IMPROVEMENT PROJECT



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ARCHITECTURE ENGINEERING PLANNING



MAIN ENTRANCE CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - ES
 2017 CAPITAL IMPROVEMENT PROJECT



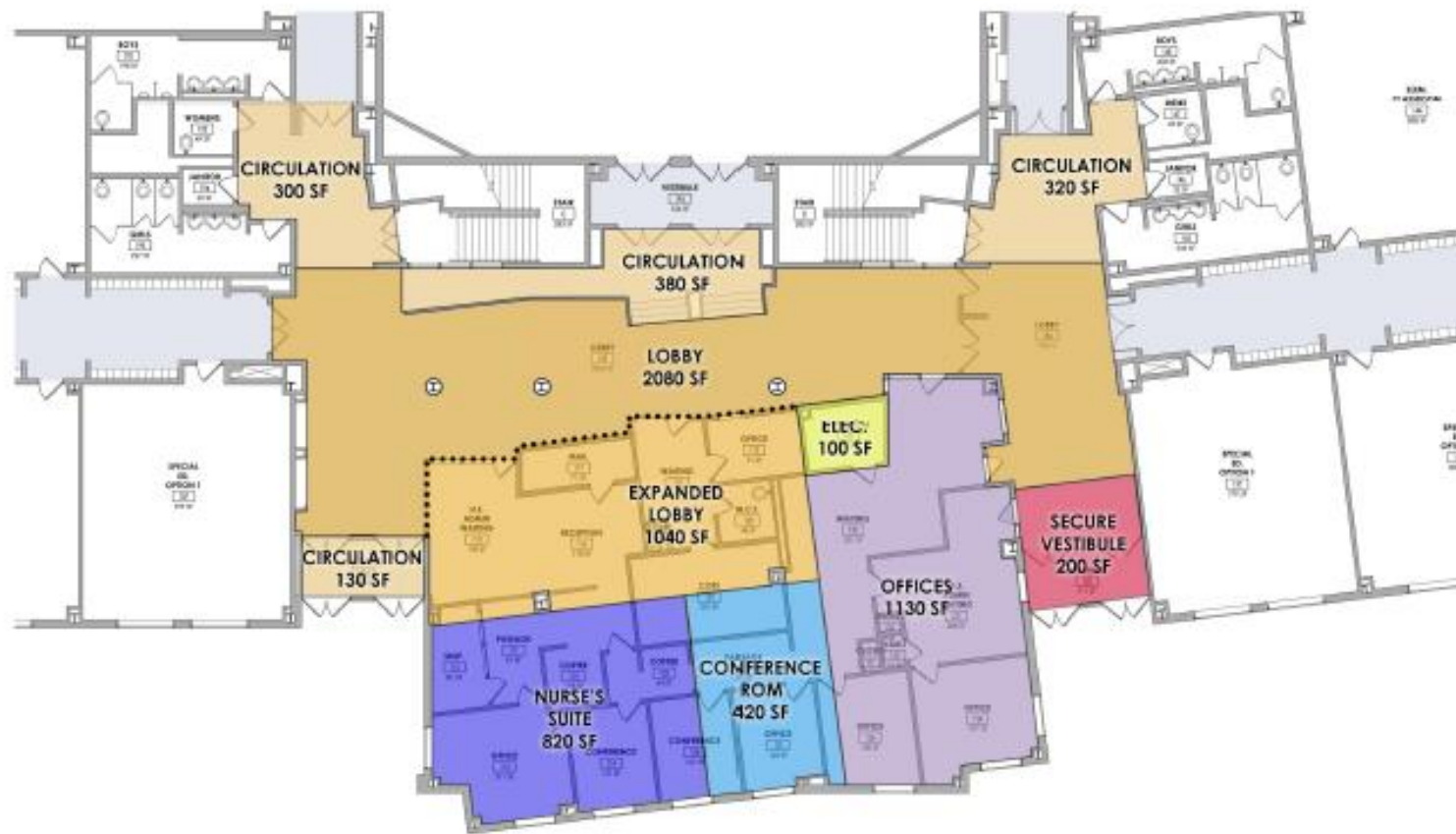


ELEMENTARY SCHOOL LOCATION MAP

Middle/High School Site Work

Multipurpose Athletic Field	Provide approximately 215,000sf of artificial turf athletic field. To include (8) LED light towers, access road, fencing, sidewalk, dugouts and backstops for baseball and softball
Mill & Resurface	Mill and resurface all existing blacktop surfaces Aprox 270,000sf
Tennis Court Resurface	Fill all cracks and resurface existing tennis courts (5)
Track Resurface	Mill/Pave/Provide new rubber surface at existing track
Sidewalk Repairs	Misc sidewalk Repairs
Concession Sewer	Replace Septic Tank at football concession stand - estimated 4000 gallon
Ditch Infill	Provide (2) box culverts and backfill a portion of the ditch to allow for pedestrian traffic on each side of the existing driveway

Middle/High School	
Entrance Renovations	Reconstruction Admin office, Nurse Suite, Secure Entrance, Guidance Offices to provide larger Aud Vestibule
Locker Room Renovations	Renovate existing locker room space to become Concession stand and toilet rooms accessible from the exterior, provide passage way and vestibule connection to the gym. Provide new PE offices and PE classroom space. Renovate existing locker rooms to provide open concept replacing lockers and constructing individual shower/changing stalls
Fire Alarm	Fire Alarm Upgrade (Smart Schools)
Energy Management System/Door Access	Replacement energy management system and access control system - Alternate
Roofing	Provide roof coating system over existing
Boiler Room Piping	Boiler Room Piping upgrades
Pool Dehumidification	Equipment upgrades based
Water Softener	Replace existing water softener
Well Pumps	Replace existing well pumps (2)
Sewage Pumps	Replace 4 sewage pumps
Gym Acoustical Block	Remove and Replace existing Acoustical Block
Drinking Fountains	Replace approximately 10 drinking fountains with bottle fillers
Gymnasium Floor	Sand and refinish gym floor - Alternate
Gymnasium Divider Curtain	Replace existing divide curtain - Alternate
Exterior Doors	Replacement of exterior doors at loading dock and gator entrance
Quarry Tile	Replace misc damaged corridor quarry tile
Fitness Room	Add AC to existing space - Alternate
Window Counterbalance	Replace window counter balances on all rescue windows
Abatement	Allowance for abatement
Toiletroom Sinks	Replace toiletroom gang sinks



MAIN ENTRANCE CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - MS HS
2017 CAPITAL IMPROVEMENT PROJECT



Clark Patterson Lee
ARCHITECTURE ENGINEERING PLANNING



LOCKER ROOMS CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - MSHS
2017 CAPITAL IMPROVEMENT PROJECT



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MULTIPURPOSE FIELD CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - MSHS
2017 CAPITAL IMPROVEMENT PROJECT



DATES TO REMEMBER

- March 7 – BOE meeting
- March 10 – PD Day
- March 14 – 60+
- March 21 – BOE meeting
- April 4- Forum
- May 2- Hearing
- May 16 - VOTE

ACTION ITEMS-BUSINESS

- Adopt Policy 7222-Diploma or Credential Options for Students with Disabilities
- Adopt Policy 7530-Child Abuse and Maltreatment
- To set the date of the District's budget hearing, to provide for publication of the notice of the annual meeting and election of the District, as well as notice of the budget hearing of the District; to arrange for the use of voting machines
- To adopt the Rules For Use of Optical Scan Voting Machines and the Submission of Questions or Proposition
- To appoint voting inspectors
- Adopt school calendar



13) New Business

14) Adjournment